

9/23/25

To the Honorable Commissioners Court:

Robert Newsom, County Judge
Wesley Miller, Commissioner Precinct #1
Greg Anglin, Commissioner Precinct #2
Travis Thompson, Commissioner Precinct #3
Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

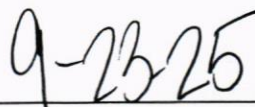
The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:



Shannah Aulsbrook



Date

Budget Amendment

9/7/25

1. 010-271-000	Fund Balance	(160,000)
2. 010-510-431	Courthouse Maint	135,000
3. 010-510-430	Annex Repairs & Maint	25,000

B5 Windows 95,912
French Engineering 11,591
County Clerk Unit 12,500
County Clerk Unit 12,500
Rons Plumbing 8248.00

Budget Amendment

9/23/25

1. 010-271-000	Fund Balance	(138,789) (162,087.41)
2. 010-543-572	FD VEHICLES	138,789.23
3. 010-543-430	Repairs & Maint	23,298.18
	Safe Industries	

Greiner Peter -Truck Purchase 79,000

Nesbitt Paint- 5,000

LineX -1500.00

RedLine-Skid Unit 32,059.99

Thee Road Tires & PM 5,049.26

Mal Tech 16,179.98

138,789.23

Safe industries Prior Repairs 23,298.18 - This was refunded

Budget Amendment

9/23/25

1. 015-271-000	Fund Balance	(73,000)
2. 015-673-430	Repairs & Maint	73,000

Projected FB after this \$797,000

Which is above the minimum needed \$264,498

9/23/25

Budget Amendment

9/23/25

1. 010-271-000	Fund Balance	(28,002)
2. 010-475-103	State Salary Supplement	28,002

State Salary Supplement that was not paid to her from 2019 to 2025.